

9/16/2020



UN Development Programme

Montenegro - Podgorica

Project:	00126077	Budget (US\$) as of Last Revision on 16-September-2020			
Project Title:	Engagement Facility Montenegro	Donor	Fund		Amount
Start Year:	2020	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	20,000.00
End Year:	2021	UNDP-FW	28641	FW_Crisis Response_COVID	267,500.00
		Gov of Mon	30071	Programme cost sharing - GOV1	79,545.00
		Total Budget (2020 and Beyond			417,045.00
Implementing Partner:	UNDP	Total Utilization (2019 and Prior)			

Project Total

Unprogrammed/Unfunded

Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Budget revision #2 in 2020 - Output 00120240 Accelerating Innovation
FY2020

TRAC fund: decrease in the amount of USD 50,000

GoM fund: increase in the amount of USD 28,645

FY2021

GoM fund: decrease in the amount of USD 28,645 (moved to FY 2020)

Agreed by: Vladan Bozovic, Project Manager

Agreed by: Tomica Paovic, Team Leader

Agreed by:

Agreed by: